RESOLUTION 2025- 173

A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP) IN COMPLIANCE WITH ADOPTED FINANCIAL POLICIES; PROVIDING AN EFFECTIVE DATE

WHEREAS the Board of County Commissioners adopted certain financial policies pursuant to Resolution 2025-097, as amended, providing the necessary framework for sound financial management practices, careful fiscal planning and healthy long-term financial management of all County resources and activities. Financial policies provide a comprehensive approach to financial management to the betterment of Nassau County citizens; and

WHEREAS the Board of County Commissioners held a public meeting discussing revisions to the Five-year Capital Improvement Plan. The proposed Capital Improvement Plan for the five fiscal years 2025/2026-2029/2030 totals \$277,887,743 with fiscal year 2025/2026 at \$221,521,529 of which \$11,891,313 are new decision items; and

WHEREAS the timing and completeness of capital projects shall depend on future bids received as a result of future supply chain, marketplace prices and labor availability; and

WHEREAS Section V(8), Capital Improvement Policy states:

"If additions or deletions to the adopted Capital Improvement Plan (CIP) are needed more frequently than annually, these changes shall be by a Resolution of the Board of County Commissioners amending the annually adopted Capital Improvements Program Resolution and action taken to ensure compliance with Florida Statutes regarding growth management."

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners, Nassau County, Florida in regular session duly assembled on the 22nd day of September 2025 that:

1. The Five-Year Capital Improvement Plan for fiscal years 2025/2026-2029/2030 be adopted per Exhibit "A" attached hereto and shall become effective upon adoption.

BOARD OF COUNTY COMMISSIONERS

NASSAU COUNTY, FLORIDA

A.M. "Hupp" Huppmann

Its: Chairman

Attest as to Chairman's signature:

Approved as to form and legality by the Nassau County Attorney:

itch/L. Keiter

Its: Ex-Officio Clerk

CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 Through 2029/2030

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Crosswalk Praject No. (if available)	Capital Improvement Project Nemov	BOCC/Comiliati etal Office	CIP Page No.	Funding Source Category	District	Status	Expenditures (Prior + FY 14/25 YTD)	24/25 CPWD to 25/26 (Frajected Carryforward	25/26 Total Project Funding (Year 1)	26/27 Total Project Funding (Year 2)	27/28 Total Project Positing (Year 3)	28/29 Total Project Punding (Vent 4)	29/30 Total Project Funding (Year 5)	Candidate Frajects (Unfunded)	Total Project and Candidate Panding	Pattere Operating/Maintenauce Costs
AIRKN	HVAC for Indoor Kennels	BOCC		Capital Reserves	3	Fundad	5 -	\$ 9,843,60	\$ 9,843.60	5 .	S	\$.	\$	\$	S 194,831.00	S 196.87
-	Amilia leland Plony / Staceanur Path Roundsboat Amilia leland Plony / Bioceanur Path Roundsboat/Eng & Dougn	BOCC	24	Impact Fees Capital Reserves	1	Partially Funded Panded	\$ 184,987.40	\$ 4,137.00		3 .	5	\$	\$ -	\$	\$ 4,137.00	
-	Amelia Island Pkwy / Hocomor Path Reandsboot/Eng & Doving	BOCC		Capital Ruserves	1	Funded	š .	\$ 1,900,000.00	\$ 1,900,000,00	5	5 .	s .	\$.	s .	\$ 1,900,000,00	
	Amelia Concourse Ext.	BOCC	34		2	Candidate	\$.	\$.	s .	s -	\$.	s 6,700,000.00	s -	S 1,668,311.00 S 10,083,307.00		
	CR 107 (Old Nassauvillo Rd.)	BOCC	22, 49	Impact Fees	2	Candidate Partially Funded	\$ 133,117.00	\$ 526,096,00	\$ 526,096.00	5	\$.	\$ 6,700,000.00	5 .	\$ 6.932,665.00	\$ 7,591,878.00	
-	Elepatricka Rd Ext. to CR 107 (CRd Nasanaville Rd) Elevatricka Rd Ext. to CR 167 (CRd Nasanaville Rd)	BOCC		Capital Ruserves	2	Funded	\$ -	5 476,349.00	\$ 476,343.00	3	\$.	\$	\$ -		\$ 475,343.00	5
	Hendricks Rd Ext. to Cit 107 (Old Nassawille Rd)	BOCC	20, 57	Capital Reserves	2	Fureled	3	\$ 45,863.00	\$ 45,863.00	\$	3 -	\$.	3	\$ -	\$ 45,863.00	
	Hundricks Rd Ext. to CR 147 (Old Nonconville Rd)	BCCC	20, 57	25% Sursax Allocation	2	Freehold Post No. No. Act	3	\$ 155,023.00 \$ 200,054.00	\$ 155,023.00 \$ 200,054.00	3	3 .		\$	\$ 1,133,637.00	\$ 155,023.00 \$ 1,333,691.00	\$ 3,068.1
-	Now Road from Hendricks to Amelia Concourse Pages Dairy Rd Ext. Ph. 1	BOCC	17	Capital Reserves 25% Surtor Allocation	3	Partially Funded Committed - Puture FY		\$ 729,288.00	\$ 200,034.00	5 -	5	5 .	š .	\$ 670,000,00	\$ 670,000.00	\$ 11,250.0
-	Page Dairy Rd Est. Ph 1	BOCC		Capital Reserves	3	Feedod	\$.	\$ 2,429,998.00	5	t -	s .	\$.	5 .	5 -	1 .	11,250.0
	Pages Duiry Rd Eas. Ph. 1	BOCC	17	Mobility Form	3	Committed - Future FY	1	\$ 4,590,481.00	\$ 4,760,587,00	\$.	3	5 .	\$ - S -	\$ 12,142,965.00	\$ 4,760,347.00 \$ 12,142,965.00	\$ 10,943.1
	Pages Dairy Rd Ext. Ph. 2	BOCC	45	Carried Basesses	3	Candidate Funded	5 .	\$ 2,640,706.00	\$ 3,400,630.00				5 .	\$ 12,142,965.00	\$ 3,400,630.00	3 10,943.1
PDCB	Pages Dairy Chaster Rd Internation Pages Dairy Chaster Rd Interaction	BOCC	-		1	Funded	1 .	3 2,356,497.00	\$ 2,356,497.00	5 .	\$.	5 .	5 .	5 .	8 2,356,497.00	\$.
PIXCH	Pages Duity/Chester Rd Intersection	Bocc	8	Capital Reserves	3	Fitteled	\$ 5,817,033.53	\$ 1,536,680.47	\$ 1,536,680.47	3 -	\$.	\$.	5	1 .	\$ 7,353,714.00	\$.
POCTI	Pages Duiry/Cluster Rd Intersection	BOCC	1	Metality Fuor	1	Pransion	3 .	S 118.804.00	\$ 840,076.00 \$ 128,904.00	3 :	3 .	\$	s .	\$.	\$ 840,076,00 \$ 118,804.00	
PDCR	Pages Dulry Charact Rd Intersection	DOCC	10	25% Surran Afforation	3	Funded Funded	\$ 18,025,00				2	3 .	3	\$ 1,260,745.00	5 2,260,745.00	
WBEXT	Christian Way Ext. William Burgan Blod Ext. Ph. 1	BOCC	14	Capital Reserves Alohility Fees	3	Funded	\$ 919,512.00				5 -	5	\$ -	\$	\$ 6,818,025.00	
WISENT	William Burgano Blvd Ext Ph. 1	DOCC	14	State Appropriation	3	Pundud	\$ 2,899,999.90		\$ 010	5 .	\$.	\$.	\$.	1 -	\$ 2,900,000.00	s -
WHEXT	William Durgoss Divid Ext. Ph. 1	BOCC	14	Capital Reserves	. 3	Frankel .	\$ 299,865.00		\$ 3.49K.531.37	s .	\$.	\$.	3 .	\$:	\$ 299,865.00 \$ 4,132,400.00	
	William Durgous Divd Eas. Ph 1	BOCC		Capital Reserves	3	Funded	3 1,024,868,63	\$ 700,060,00				5	1	<u> </u>	\$ 700,060.00	2
TX3ffW	William Purgess Blvd Ext Ph. 1 William Burges Blvd Ext Ph. 1	BOCC	14	Capital Reserve	3	Funded	1	\$ 2.042,000.00			\$	\$.	\$.	\$.	\$ 2,042,000.00	5 -
WBEXT	William Dargon Divil Ext. Ph. 1	BOCC	14	Capital Reserves - 103	3	Dession - Additional Funding	\$.	3 -	S THE WAY OU	5 .	\$	3	\$.		\$ 3,600,000.00	
WBEXT	Wilkem Hargues Divd Ext. 19, 1	BACC	14	Capital Stanuryan	3	Frankod	\$	\$ 7(00, 253.00)	5 10K234.00		5	5	\$.	5	\$ 709,253.00 \$ 328,384.00	
WBEXT	William Durgens (Rvd Ext. Ph.)	BOCC	14	Capital Reserves Capital Reserves	3	F-unded F-unded		S 328,384.00 S 1,643,35480	S 1,643,354.00		1	1	1	1	\$ 1,643,354,00	
WBEXT	William Durgen Blvd Ext. Ph. 1 William Parassa Blvd Ext. Ph. 1	BOXC		Capital Reserves	3	Pundul	\$	\$ 810,620,000	\$ 890,021.00		1 .	3 .	\$		\$ 890,021 00	
WOENT	William Durants Divd Ext. Ph. 1 Felmor Rd Improvements	BOCC	40	The state of the s	3	Candidate	5	\$	\$.		\$.	s .	5 .	\$ 2,577,383.00	\$ 2,577,383.00	
POWID	Pager Dairy Rd Ingrovements	BOCC		Capital Reserves	3	Funded	S 3.585,592,26	3 / .	\$		s .		s .		\$ 3,585,592.26 \$ 1,250,000.00	
PDWID	Pages Dairy Rd Improvements	BOCI,	20	Grant Funds (State)	3	Frankel	\$ 1,250,000,00		-			•	\$.	S 19,065,944.00	\$ 1,250,000,00	
-	Chester Rd Improvements	BOCC	39	-	1	Candidate Candidate	5	S WHITE			\$.	\$ -	\$.	\$ 2,200,000,00	\$ 2,200,000.00	\$
1	Chester Rd Improvements Pedestrian Improvements CR-108 from Chester Rd to L25-17	DOCC	20	Mobilety Face	3	t*nuclidate	1	5 TOTAL AND	3	1	1 .	1 .	\$	\$ 26.636.604.00	\$ 26.636.604.00	\$ 79,772.73 \$ 79,772.73
	CR-108 from Clouter Rd to 1.%-17	BOCC	90	State Appropriation	3	Frended	1	S TORRESON 2	\$ 1,500,800.00	\$.	3 .		3 .	\$ 28,288,374.00	\$ 1,500,000.00 \$ 28,288,374.00	5 79,772.73
	William Burgers Blvd Redevelopment (3/4-Lane)	BOCC	59		3	Candidate Funded	4	\$ 600,000,00	\$ 600,000.00		2		9	\$ 28,288,374.00	3 6(A),000.U0	\$ 6,000.00
WBRND	William Burgess & Flarts Road Resembleout William Burgess & Harts Road Resembleout	BOCC	15	Capital Reserves Capital Reserves	3	P unded	1 (90.000)	S 170,213700	170,213.00	5 .	\$ -	\$	\$	3 -	\$ 170,213.00	\$ 1,702.13
WBRND	William Burgos & Harts Road Roundsbund	BCCC	1.5	Developer Funded	. 3	Funded	\$ 100, 340		400,000.00		5	\$	\$.	\$ -	\$ 400,000.00	\$ 4,000.00
WERND	William Burgore & Harte Hoad Rosendabous	BUCC	13	29% Surtay Allocation	3	Familied	5	\$ \$34,750.80	934,750.00		\$.	\$ -	\$,		5 534,750.00	\$ 5,347,50
WBRND	William Durgens & Harte Street Roundsbout	BCK.C.	15	Capital Reserves	3	Fandidate Candidate		S CONTRACTOR	\$ 400,000,00		5 .	2	-	\$ 9.289,634.00	\$ 400,000.00 \$ 9,289,634.00	
-	Cardinal Rd Improvements Harvester St Improvements	BOCC	52 48	-	3	Candidate	5 4	3.4	3 .	\$	\$ -	\$.	s .	\$ 1,690,057.00	\$ 1,690,057.00	\$ -
-	New William Burgess Blvd Rd	BOCC	38		3	Candidate	100kg - 100	3.7	5 -	5 -	\$ -	\$	\$.	\$ 3,870,680.00	\$ 3,870,680.00	\$ 6,136.36
	Mentoria Rd Improvements (New 4-Lane)	BOCC	25		3	Candidate San	1		S .	S -	\$.	\$.	S -	\$ 8,893,983.00	\$ 8,893,983.00	S 15,545.45
	New Bridge Across I-95	BOCC	41		3,5	Candidate Candidate	5	. ·	5 -	s .	5 .	5	3	\$ 8,780,439.00 \$ 4,267,953.00	S 8,780,439.00 S 4,267,953.00	\$ 20,454.55
	Scanper Fi Improvements New 2-Lang Road in William Burgess District	BOCC	72 42	-	3.5		5 / 5	-	S .	2	2 .	\$.	\$.	\$ 8,515,498,00	\$ 8,515,498.00	S 12,784.09
1	Harper Chapel Rd Improvements and Ext.	BCCC	47		3	Candidate 4	\$4 7	\$ 60	S -	s .	S -	\$ -	\$.	\$ 6,382,765.00	\$ 6,382,765.00	\$ 7,875.00
	Montoria Rd Improvements (2-1.ans)	BOCC	51		3	Candidate	I was a second	3	\$.	s -	\$	\$.	\$.	\$ 19,909,548.00	\$ 19,909,548.00	S .
	Extend Wildwood Rd to Edwards Rd	BOCC	83	-	4	Candidate	e and	5	\$	s .	\$ -	5	\$	\$ 4,644,850.00 \$ 45,918,966.00	\$ 4,644,850.00 \$ 45,918,966.00	\$ 59,318.18
	New Road From Griffin Rd to I-95 Interchange Edwards Rd Ext.	BOCC	75		5	Canadate	\$	\$.	5	\$.	\$ -	\$.	\$.	\$ 17,219,612.00	\$ 17,219,612.00	\$ 24,750.00
	Edwards Rd Improvements	BOCC	65		5	Cambridge		5	\$ -	\$ -	\$.	\$.	5 -	\$ 8,758,860.00	\$ 8,758,860.00	s -
	Griffin Rd Improvements	BOCC	79		5	Candidate	-	\$.	3 -	\$ -	2 -	5 .	\$ -	\$ 8,936,683.00	5 8,936,683.00	
	Musselwhite Rd Improvements	BOCC	78 68	-	100	Candidate Candidate	5	2	\$	\$	\$	\$	5	\$ 8,026,436.00 \$ 4,409,276.00	\$ 8,026,436.00 \$ 4,409,276.00	\$
	Saula Rd Improvements Ratiff Rd Improvements	BOCC	73		100	Candidate	\$	\$.	s .	S	\$	\$	\$.	\$ 7,116,731.00	\$ 7,116,731.00	S .
-	Thomas Crock Rd Improvements	BOCC	82		1000	Carefidate	\$.	\$ -	\$ -	S -	\$.	\$ -	S .	\$ 5,243,908.00	\$ 5,243,908.00	s -
	Ford Rd Improvements	BOCC	67		1.0	Candidate	5 .	s .	5 -	\$	\$.	<u>s</u> .	s .	\$ 6,693,749.00	\$ 6,693,749.00	<u>s</u> -
-	CR 119 (Otis Rd)	BOCC	80 69		1	date	5 .	2		2	5 .	\$	\$	S 8,438,573.00 S 1,735,847.00	S 8,438,573.00 S 1,735,847.00	5
-	Crawford Rd/ CR 121 Intersection Improvements Rowe Cutoff Rd Improvements	BOCC	36		4	Cano	s .	\$	s .	5 .	\$	\$ -	\$.	5 1,658,875.00	\$ 1,658,875.00	\$.
PRATT	Frait Skiling Rd Improvements	BOCC	15		4	Funded	\$.	3 2,837,650,00	\$ 2,097,650 00	3	\$.	3	1 .	3	\$ 2,037,650.00	\$.
PRAIT	Pratt Siding Rd Inspravenents	BOCC		Grant Funds (Store)	4	Funded	\$ 508,051.11	3 591,948 89			\$.		5 .		\$ 1,190,000.00	
PRATT	Prott Sidery Rd Improvements	BOCC	15	Capital Reserves	1	Funded Carelidate	9 .	\$ 782,500.00	\$ 782,500.00		3	•	•	\$ 6,155,729.00	\$ 782,500.00 3 6.155,729.00	\$
	Andrews Rd Improvements	BOCC	19	Mobility Fors	1	Carehdate Funded	1	\$ 344,013,00	\$ 344,003.00	5	1	5	\$ -	\$	\$ 344,003.00	3
-	Sundren Md Improvements Sundren Rd Improvements	BOCC	19	The second second	1	Funded	\$	3 750,000,00	\$ 750,000.00	3 .	\$.	3	8	\$.	\$ 750,000.00	\$.
	Sundhing Rd Improvements	BOCC	19	State Appropriation	4	Fundad	8	\$ 750,000.00	3 750,000.00		\$	1 .	\$.		\$ 750,000.00	
	Countries Rd Improvements	BOCC	19		1	Funded	3	\$ 537,371.00	9 937,371.00	s -	\$.	\$ -	3 .	4	\$ 537,371.00 \$ 400,000.00	
	Sundivers Rd Seprenoments	BOCC	70	Capital Reserves - 103	4	Funded Candidate	\$	\$	\$ 400,000.00	5	\$	\$	3	5 7,594,639.00	\$ 7,594,639.00	5
	Kings Ferry Rd Improvements CR 108 Improvements	BOCC	77		4, 5	Candidate	5	\$	\$	\$ -	\$	\$.	\$ -	\$ 39,813,000.00	\$ 39,813,000.00	\$.
BCFLT	Amelia Island Trail (Phase 1) S. Fletcher to Via Del Roy	BOCC		Grant Funds (Federal)		Funded	\$ 998,747.00	\$ -	\$.	\$		\$.	5	5	\$ 998,747.00	\$ 3,406.8
BCTLT	Amdia Island Tend (Phose 1) S. Fletcher to Via Del Rey	BOCC	7		2	Fundad	\$ 28,799.69		5 0.31	\$			\$.		\$ 28,800.00 \$ 1,877.69	\$.
BCFLT	Amelia Island Trul (Phanc I) S. Flotcher to Via Del Rey	DOCC	7	Cleant Funds (Foderal)	2	Fundad	\$ 1,877.69	\$ 0.00 \$ 717,440.00	\$ 0,00 \$ 717,440.00	2	5		\$	2	s 1,877.69	\$ 3,401,8
BPVDR	Amelia Island Trail (Phase 2) Via Del Rey to S. 14th Street Amelia Island Trail (Phase 2) Via Del Rey to S. 14th Street	BOCC	7	Grant Funds (Federal) Grant Funds (Federal)	2	Funded	\$.	\$ 717,440.00 \$ 1,950.002.00	\$ 1,950,002.00	5	\$	\$	\$	S .	s 1,950,002.00	5 3,408.8
BPVDR	Amelia Island Trail (Phase 2) Via Del Rey to S. 14th Street Amelia Island Trail (Phase 2) Via Del Rey to S. 14th Street	BOCC	7	Capital Reserves	2	Funded	5 .	\$ 376,766,00	\$ 376,766.00	s .	\$	s .	2	\$	S 376,766.00	\$
BPVDR	Amelia Island Trail (Phase 2) Via Del Rey to S. 14th Street	BOCC	7	Grant Funds (Federal)	2	Funded	S 1,190.27	5 .	s .	5 -	\$	\$.	\$ -	š -	\$ 1,190.27	\$.
BPBKD	Austin Johnst Furkway Trail (Plane 3) S. 14th Street to Bothly Road	BOLC,	Ť	Grant Funds (Foderal)		Forelyd	\$.	\$ 1,069,845.00	\$ 1,064,845.00					5	\$ 1,069,\$45.00	\$ 3,408.8
DIMIND	Amelia Island Parkway Trail (Phone 3) S. 14th Street to Bailey Road	BOCC	7	Crant Funch (Fodoral)	2	Funded	\$ 1.239 62	\$ 170,366,00	\$ 170,306.00	5 .		5	2	,	\$ 1.239.62 \$ 170,3(6.0c)	
DPDRD	Amulia Island Parkway Trail (Phase 3) S. 14th Street to Builey Resul Amulia Island Parkway Trail (Phase 3) S. 14th Street to Builey Resul	BOCC	7		2	Pureled	\$	\$ 179,730.00	\$ 179,730.00		\$	1	3	\$	\$ 179,730.00	1 .
DP8771	Amelia Isand Parkway Trail (Phase 4) Bailey Road to SR 200	BOCC	7	Capital Reserves	2	Funded	\$	\$ 164,874.00			2	5 -	\$ -	\$ -	S 164,874.00	
BP8TII	Arnelia Isand Parkway Trail (Phase 4) Bailey Road to SR 200	BOCC	7	Grant Funds (State)	2	Funded	s .	\$ 1,079,623.00	\$ 1,079,623.00	s .	s .	\$ -	s .	\$	S 1.079,623.00	\$ 3,408.80
BPSTH	Amelia frand Parkway Trail (Phase 4) Bailey Road to SR 200	BOCC	7	Cirant Funds (Federal) Capital Reserves	2 2	Funded	\$ 983.49	S 14,016.51 S \$2,077.00		5 .	S -	\$.	\$	5	S 15,000.00 S 82,077.00	5
BPSTII	Amelia Isand Parkway Trail (Phase 4) Bailey Road to SR 200	BOCC														

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Proj Nu.	Crescwalk Project Ne (if evallable)	Capital Improvament Project Name	BOCC/Constituti spal Office	CIP Page No.	Funding Source Category	BOCC District	States	FY 24/25 YTD)	24/25 CFWD to 25/26 (Projected Curryforward	25/26 Total Project Funding (Year 1)	26/27 Total Project Funding (Veur 2)	27/28 Total Project Funding (Year 3)	28/29 Total Project Punding (Year 4)	29/38 Total Project Funding (Year S)	Candolate Projects (Undanded)	Total Project and Caudidate Funding	Feture Operating/Maintenance Costs
PLENOUS A	ABD17	CR 108 Safuty Improvements Niddle Rd to US17	BOCC	9	Grant Funds (Fuderal)	3,5	Fundad	5 3,183,769.00	5 .	3	5		\$.	5 -	\$	\$ 3,183,769.00	\$ -
(O000048 N	MD17	CR 100 Safety Improvements Niddle Rd to ('817	BOCC	9	Capital Reserves Capital Reserves	3,5	Fundal Fundal	5 1,199,297.64	\$ (8.00)	\$ (0,00)	5 .	\$.		5	•	\$ 1,193,297.64	5
1906048 X	MD17	CR 108 Safety Improvements Middle Rd to US17 CR 108 Safety Improvements Middle Rd to US17	BOCC	9	Capital Reserves	3.5	Fundad	\$ 509,676.16		\$	5 .	\$.	5 .	5	\$.	\$ 509,676 16	5
MODEL A	(BD17	CR 100 Safety Improvements Abdille Rd to US17	BKK'C.	9	Capital Reserves	3,5		\$ 70,523.30	\$ 000	\$ 0,00	\$.	3	\$ -	5	5 .	5 70,523 30	5 -
000049 L	APSI	CR 108 Safety Improvements Bay Rd to Middle Rd	BOCC	9	Grant Funds (Federal)	4	Funded	S 733,553.19	\$	\$ -	\$.	\$	s	\$	5	\$ 733,553.19	S -
000049 1.	LAPSI	CR 108 Safety Improvements Bay Rd to Middle Rd	BOCC	9	Capital Reserves	4	Funded	S 400,561.00	\$	\$.	\$.	S .	s .	s -	\$.	\$ 400,561.00	S -
000049 1.		CR 108 Safety Improvements Bay Rd to Middle Rd	BOCC	9	Grant Funds (Federal)	4	Funded	S 776,254.00 S 3.096,053.00		5	8	5	5	5	5	S 776,254.00 S 3,096,053.00	5
000049 1		CR 108 Safety Improvements Bay Rd to Middle Rd Heavy Sovith Rd Improvements	BOCC	11	Capital Reserve	4	Fundad	5 435,895.33	\$ 214,104 67	\$ 214,104.67		5	. 2	\$	2 .	\$ 650,000.00	15 .
000052	ISAMI	Hunry South Rd Improvements	BUCC		Capital Reserves	4	Familier	5 .	8 576,955.00	\$ 576,955.00	\$.	3 -		\$	5 .	\$ 576,955.00	\$.
20000152		Hunry Smith Rd Improvements	BOCC		Capital Reserve	- 4	Funded	\$ 774,821.00		\$ 369,238.00	\$.	\$.		\$ -	\$	\$ 1,144,059.00	5 -
900052 1	IISMITTI	Fluory Seath R4 Improvements	BUCC		Grant Funds (State)	4	Panded	\$ 900,000.00		S 28,546.00		5	s .	\$.		\$ 900,000.00	S .
	SAFRR	River Rd Safety Improvements	BOCC	16	Grant Funds (Federal)		Funded	S 174,470.00		\$ 28,346.00	\$	2 .		Š .	5 .	\$ 203,016.00 \$ 139.75	2 .
P000053 S	SAFRR	River Rd Safety Improvements Carona Dr Podostrion Safety Improvements	BOCC		Capital Reserva	4, 3	Fundul	S 703 68		\$ 0.00	\$.	\$ -	\$	\$	\$.	\$ 703.68	
KW0054		Citrona Dr Podostrian Safuty Improvements	BOCC	18	Grant Funds (Fulcral)	3	Funded	\$ 222,342.00		\$.	\$.	5	\$.	\$.	\$.	\$ 222,362.00	5 -
1000055		Orange Ave Trail & Scott Rd Safety Improvements	BOCC		25% Surtax Allocation	2	Candidato	S .	\$	5 .	S .	5 .	5 -	5	\$.	\$	S -
P000056		Thomas Crock PAS Study	BOCC	108	Capital Reserves	5	Funded	\$ 120,000.00		\$.	\$	\$ -	S .	\$	S -	\$ 120,000.00	
P000057		Spring Lake Estatos Dramage Improviments	BOCC	1(19)	Grant Funds (Statu)	3	Funded Funded	\$ 625,000,00		\$ 0.00	•	5		5		\$ 625,000.00 \$ 507,719.00	
2000057		Spring Lake Ealates Drainings Improvements	BOCC	109	Capital Reserves	3	Fundal	\$ 394,040.00			2	\$			\$.	\$ 394,040,00	
P000057		Spring Lake Extent Drainings Improvements Spring Lake Extent Drainings Improvements	BOCC	109	Capital Reserves	3	Fendad	\$ 139,446.22			\$.	\$.			2	\$ 139,446 00	
2000058		Claments Rd Drainage Improvements	BOCC		Capital Reserves	2	Fundad	\$ 381,061.00		5	s .	\$ -	S -	5	\$.	\$ 381,061.00	S .
2000059		Chester Rd - Gkm Laurel Drainage Improvements	BOCC	111	Capital Reserves	3	Funded	5 .	S #5,000.00	5 .45,600.00	\$ -	S -	S .	\$	S -	\$ 85,000.00	
4000060		Wall Harduo / 14th Street Shurad Use Path (Schools to waterfront)	Bocc	27,42	State Appropriation	1	Funded	5 -	\$ 5,119,474.00				\$.	-	5	\$ 5,119,474.00	
4000060		Will Hardon / 14th Street Shared Use Path (Schools to waterfront)	BOCC	27,42	Capital Reserves	-	Fundad Candidate	5	\$ 765,000,00	\$ 765,000.00	5		1	\$	\$ 2.281.364.00	\$ 765,000.00 \$ 2,281,364.00	
P000068		Will Hardun / 14th Street Shared Use Path (Schools to waterfront) Bailey Rd Sidewalk Improvements	BOCC	43		1	Candidate	s .	5	S. C. Waller	\$	\$	5	\$	\$ 51,751.00		
P000061		Bonnaview Rd & Clinch Dr Pedestrian Improvements (AIPT Phase 5)	BOCC		Grant Funds (State)	1	Funded	s .	\$ 225,000.00.	\$ 229.000,00	Š .	\$	\$.	\$.	\$ 2,934,883.00	\$ 3,159,883.00	S -
2000063		William Burgas Blvd trail	ВОСС	46		3	Candidate	s .	S AS	1	s .	\$ -	\$.	\$.	S 2,817,175,00	S 2,817,175.00	
P000064		Harvester Street Improvements	BOCC	48		3	Candidate	s .	S	5		S .	\$.	5 -	S 1,469,615,00 S 3,317,750,00	S 1,469,615.00 S 3,317,750.00	
P000065		William Burgess District Interconnectivity Trail	BOCC	53		3	Candidate	5	5	\$ 35,922.00		3 .		3 .	\$ 3,317,730.00	\$ 35,922.00	
PDUU067		First Count Highway & Julus St Intersection lenguovements	BOXX.	27	Capital Reserves 23% Surfax Allucation	2	Funded	5	\$ 350,000.00	\$ 350,000.00	1 400		:	:	\$ 4.229,072.00	\$ 4,579,072.00	
P000068		First Coast Highway & Julia St Intersection Improvements CR 121 Resurfacing & Safety Improvements Phase 1	BOCC	23		4	Funded	\$ 1,114,191.34	S 7.885.808.66	5. 7.885.808.66	\$.	\$ -	\$ -	\$ -	5 -	\$ 9,000,000,00	\$ -
2000068		CR 121 Resurfacing & Safety Improvaments Phase I	BOCC	23	Capital Reserves	4	Funded	S 139.75	\$ 11,099,893.25	11,099,893.25	\$ -	\$.	\$ -	5	\$ -	S 11,100,033.00	
P000068		CR 121 Resurfacing & Safety Improvements Phase 1	BOCC	23	Capital Reserves	4	Funded	S .	S 467,730.00	\$ 467,730.00	s .	\$ -	\$.	\$ -	\$.	\$ 467,730,00	
P000069		CR 121 Reserfacion & Safety Incresyments Phone 2	BIXCG	23	State Appropriation	4	Funded	5 .	S SCHOOLSES	\$ 9,000,000 00	5 .			5 .		\$ 9,000,000.00	5
7000069		CR 121 Resurfacing & Sofety Improvements Phase 2	BOCC. BUCK.	23	Capital Reserves	4	Funded	3 .	2		3	3				5	5
P000070	-	CR 121 Reservations & Safety Impressements Phase 3 CR 121 Reservations & Safety Impressements Phase 3	BOCC	23	State Appropriation Capital Reserves		Fundad	5	5	4	\$.		\$	\$.	5 .	\$.	\$
P000071		CR 121 Resurfacing & Safety Improvements Phase 4	BOCC	23	State Appropriation	4	Femded	2 100	7		\$.	\$	\$.	3	5 .	\$.	5 .
P000071		CR 121 Resertacing & Soluty Improvements Place 4	BUCC	23	Capital Reserves	4	Funded	5	-	*	5 .	\$ -	5	5	s .	\$ -	\$.
P000072		ICR 121 Reservacing & Safety Improvements Phase 5	BLKC		State Appropriation	4	Fonder	3	1	3.	\$.	s -	5	5	\$ 3,118,419.00	\$ 3,118,419.00	5
P000072		CR 123 Remarkacing At Safety Improvements Phase 5	BOCC		Capital Reserves	1	Funded Candidate	3 (100)	3		\$.		S .	\$.	S 15.079.923.00	S 15,079,923.00	S 57,523.50
P000073		Baldwin Rail Trail Ext Phase 1 Baldwin Rail Trail Ext Phase 2	BOCC	71		4	Candidate	Some	18	\$.	\$	S	s .	S .	5 4,246,720.00	S 4,246,720.00	S 13,890.86
P000076		Bismark Rd Improvements	BOCC	84		5	Candidate	1 .	187	\$.	\$ -	5	\$ -	S -	S 12,313,497.00	S 12,313,497.00	S -
P000077		Goffinsville Boat Ramp Improvuments	BOCC	124	25% Surtax Allocation	2	Funded	\$ 45,164.71	654,835.29	\$ 654,835.29	S .	5 -	\$.	5 .	S .	\$ 700,000.00	S -
P000078		South End Beach Front Walkover Modifications	BOCC	141		2	Candidate	s -	- FE	s .	\$ -	5 -	s -	\$.	\$ 83,600.00	\$ 83,600.00 \$ 499.059.00	5
P000079		Scott Road Beach Access Improvements	BOCC	142	Capital Reserves	2	Funded	S 6,152.27	321,956.73	\$ 321,956.73 \$ 1,800.924.00	\$ -	3	· ·		S 170,950.00	s 1,800,924.00	
PURRORED 1		Wast Side Regional Development Construction Phase 1 Wast Side Regional Development Construction Phase 1	BOCC	119, 131	Remark Fore	1	Fundad	A LATABIAN	£ 149,980.9E		5	3 .	2	\$.	5	\$ 1,723.712.00	
FUNDOBO S	WSRP	Wort Sale Regional Devok-percet Construction Phone 1	BOCC:	119, 131	Jampaci Foot Capital Reservin	4	Francisco	49.315.04	16,451,491,04	\$ 16,451,491.04	5		\$.	\$	5 .	\$ 16,546,967.00	\$ 1,151,604.37
P000081 3	WSRP	West Side Regional Development Construction Plane 2 West Side Regional Development Construction Plane 2	BOCC	119, 131	Impact Four	4	Funded	3	\$ 1,440,000 00	\$ 1,440,660,00	5	\$		3	\$.	\$ 1,440,000,00	\$ 100,800,00
PROHOB1	WSRP	West Side Regional Development Construction Phase 2	BOCC	119, 131	Impact Four	4	Ford	\$.	\$ 1,737,433.00	\$ 1,737,433,00	s -	\$.	2		5	\$ 1,737,433.00 \$ 5,700,000.00	\$ 121,630.31
P000082	WSRP	West Side Regional Development Construction Phase 3	BOCC	119, 131	Capital Reserves	4	Chambral Property	750,000.00	8	5	5	5	2	5	\$ 5,700,000.00	\$ 750,000.00	5
P000082 1	WSRP	West Side Regional Development-mitigation credit John Claxton (Wilson Neck) Boat Ramp Park Development	BOCC			3.00	Funded	71,431.88		S 178,568.12	\$.	5 .	S .	\$ -	\$.	\$ 250,000.00	\$ -
Poucol4		Hilliard Ballgack Improvements	BOCC	113, 133	Capital Reserves 25% Surray Allocation		Connecition - Future FV	\$ 25,927.96	\$ 251,072.04	\$ 251,072.04	5 .	5 .		\$.	\$ 940,000,00	\$ 1,217,000,00	
P000084		Hillised Ballpack Jaspeovanords	HOCC	113, 133	Japan Fee		Freedord	\$ 96,501.91			5		\$.	\$.	\$	\$ 97,800,00	\$ 12,98
P000085		Callahan Balipark Improvements	BOCC	114, 135	Impact Fors	1	Fundod	\$ 391,000.00		\$ 0.00 \$ 77,380.17	\$	5 .	5 .	5 -	5 .	S 391,000.00 S 269,700.00	
P000085		Callahan Ballpark Improvements	BOCC	114, 135	Capital Reserves 25% Surtax Allocation	5	Punded Committed - Future FY	S 192,319.83	\$ 77,380,17	\$ 17,380.17	\$	S	2	2	S 1,310,000.00	S 1,310,000.00	\$ 773.80
P000085		Callahan Balipark Improvements Callahan Balipark Improvementa	BOCC	114, 135		5	The same of the sa	· -	S .	\$ -	S .	\$	5 .	\$		S .	5 -
POUDUB6		Haryonvilla Hallmark Improversests	BOCC	117, 136	Capital Revenue	4	Funday		\$ 38,900.00	\$ 38,900.00		5 .	5	\$.		\$ 38,900.00	
POLICIONS		Hryses ille Ballpark Improvements	BOCC	117, 136	25% Surtax Allocation	4	Cremoutant of human PY	5 .	5 .	\$ 10,800 00			\$.	5		\$ 10,000.00	
PUDDRITA		Bryceville Hallpark Improvementa	BOCC		25% Surray Allocation	4	Committed of start FY			3 -		-	3 -		\$ 235,000,00 \$ 565,000.00		
P000087		Yuku Sports Complex Improvements	BOCC	128	Developer Funded	3	Committed - Future FY	3	\$ 660,000.00	\$ 924,000,00	1		5	\$		\$ 924,000.00	
POODURS		Names Creating Community Park Development Names Creating Community Park Development	BOCC	121	Seepast Fram	3	Funded	\$ 360,273,86		5	\$	\$	5			\$ 360,273.06	5 -
PINOUES		Narrau Crossing Community Park Development	BOCC.	121	Impact Foos	3	Fundad	\$ 469,201.00	\$ 339,828.00		\$	\$	\$.			\$ 8HL029.00	5 23,717.96
POUGGER		Nassau Crossing Community Park Development	BOCC	121	Impact Fees Impact Fees	All	Pendod	\$ 47,726,00		\$ 321,000,00	\$	\$.	5	\$.	\$.	\$ 368,726.00	
PUDDODES		Nassau Crossing Community Park Development	BOCC	121	Impact Fees	3	Duckies - Additional FY Funding	5 -	5 -	\$ 39,172,00	\$ 321,000.00					\$ 321,000.00	
PHONORS		Nassau Crossing Community Pick Development	BEKC	121	Impact For	3	Fundad	\$ 386,974,51	\$ 39,172.00 \$ 363.025.49							\$ 39.172.00 \$ 750,000.00	
P000088 P000089	_	Nassau Crossing Community Park Development/water chances&lighting	BOCC	120	Capital Reserves	3	Partially Septed	S 1,414.788.00			\$	\$	\$	1	\$.	\$ 2,392,400.00	
PRODUES		Tributary Community Park Development Tributary Community Park Development	BOCC	120	Developer Fundad	5	Committed - Fature FY	\$ 3,500,000,00	\$ 1,000,000.00	\$ 1,000,000.00	5 -	3	5	\$.	\$ -	\$ 4,500,000.00	\$ 70,990.00
P000090		Robert M. Foster Justice Center Repairs & Maintenance	Clark	144	25% Surtax Allocation	3	Funded	\$ 402,707.60	S 17,947.40	5 17,947.40	\$.	5	S .	\$	\$.	\$ 420,655.00	
P000091		Countywide Locking System	BOCC	162		All	Candidate		5	S .	s -	\$ -	s :	S .	\$ 392,161.00	\$ 392,161.00	5
1000092		Facilities Maintenance Garage Storage Building	BOCC	145	25% Surtax Allocation	5	Funded	\$ 140,129.42		\$ 254,776.58	3	5 .	2 .	2 .		\$ 394,906.00 \$ 745,410.00	
P100093	- comme	Jeans Page Governmental Complex Improvements	BOCC	146	25% Surtan Allocation Names Co Prosperity Plants	AW	Funded	S 149,999.51 S 63.187.12	\$ 595,510.49 \$ 436,812.88	\$ 595,510.49 \$ 436,812.88		\$.	5			\$ 745,410.00 \$ 500,000.00	
P000093	NCPP8	James Page Governmental Complex Improvements	BOCC		Navesta Co Prosperity Ps. 25% Surtex Allocation	3	Funded	S 49,967.00		\$	5	2	2	2	2	\$ 49,967.00	\$ 5,130.25
P000094		Public Services Building HVAC Modifications & Improvements Detention Center Housing Expansion	Sheriff	183		3	Candidate	\$	S .	\$ -	\$	\$	s .	\$	\$ 14,000,000.00		
P000096		Detention Center Medical Annex	Shariff	186		3	Candidate	\$	\$	\$ -	S -	s .	s -	\$ -	\$ 11,760,000.00	\$ 11,760,000.00	\$.
P000097		Emergency Services De-lamination of exterior brick tile	Sheriff		25% Surtax Allocation	3	Funded	\$ 44,866.00		S -	\$.	s -	s .	s .	s	\$ 44,866.00	\$.
P000098		Emergency Services / 911 Call Center Awning Installation	Sheriff		25% Surtax Allocation	3	Fundad	\$ 9,599.00	\$	5	5 -	5	5 -	5 -	5	\$ 9,599.00	5
		SOA Sidewalk Drainage Improvements	Sheriff Sheriff		25% Surtax Allocation 25% Surtax Allocation	3	Funded	S 198,733.00	\$ 149,500.00	\$ 149,500.00	\$	5		5	\$	S 149,500.00 S 198,733.00	3
P000099							Is automa			4		*		· ·			4 **.
P000099 P000100 P000101		SOA Vehicle Maintenance Outside Air and Foam Insulation SOA Training VFD and Exhaust Fars Upgrade	Sheriff		25% Surtax Allocation	3	Funded	\$ 24,712.00		5 -	S -	5	S -	S	\$.	\$ 24,712.00	· ·

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Fraj No.	Crosswalk Project No. (of available)	Capital Improvement Project Name	BOCC/Constitutional Office	No No	Calagory	BOCC District	States	Exponditures (Prinr + FY 34/25 YTD)	24/25 CFWD to 28/26 (Projected Carryferword)	25/26 Total Project Funding (Vear 1)	28/27 Total Project Funding (Year 2)	27/38 Total Project Funding (Year 3)	28/29 Total Project Funding (Year 4)	29/38 Total Project Funding (Year 5)	Candidate Projects (Unlanded)	Total Project and Condidate Funding	Poture Operating/Maintenance Cests
C1P000103		Delantion Center Security Camera Replacement	Sheriff	174	25% Surtax Allocation	3	Funded	\$ 349,717.96	5 46,614.04	5 46,614.04	\$	s -	5	5	\$.	S 396,332 00	\$.
CIP000104 CIP000105		Detention Center Boiler Replacement Detention Center Temperature Controlled Building	Sheriff	177	25% Surtax Aflocation 25% Surtax Aflocation	3	Funded Funded	S 95,255 02	\$ 16,944.98 \$ 297,275.00	S 16,944.98 S 297,275.00	\$.	5	\$.	\$	\$.	\$ 112,200 00 \$ 297,275 00	S .
CIP000107		Fire Rescue Station 20 Crew Quarters Addition	BOCC	175	Impact Fees	2	Funded	\$ 45,887.07			\$.	5 .	\$.	\$	\$ 400,000.00	\$ 990,000 00	\$ 10,882.26
CIP000108		IT System Refresh	BOCC	153	25% Surtax Allocation	All	Funded	\$ 231,471.96	\$ 168,024.95	5 168,024 95	\$	5	\$	5	\$.	\$ 399,496.91	\$.
CIP000109	ADAO\$	ADA voting Equipment	SOE		Capital Reserves	All	Funded Funded	\$ 175,000 00 \$ 1604,250,63	3 017	S	\$.	5	5	5 .	s .	\$ 175,000 00 \$ 1,608,251,00	
Cipanolio		Public Safety Training Complex - Phior 1 (Sheriff Shorting Runge) Public Refety Training (Complex - Phior 2 (Josef Training Caster)	Bocc	165 185	Capital Reserves	All		5 2,000,000,00	3 077	5	\$	3	5		\$ 2,000,000,00		
. Handila		Public Sufety Training Complex - Phase 2 Storage	HOK.I.	163, 184	Numau Co Pimperity I'll	All	Funded	5 .	3	3	3 .	1 .	1	3	£ .		3
r panta	PSTC	Public Safety Training Complex - Phose 2 (Joint Training Center)	BUCC	165 185	State Appropriation	All	Funded	\$ 5,801 136.81	\$ 58.463.19			3	\$	3	5	\$ 5.050,0000100	\$ 1.169.26
11,7003 [s+	PSTC	Public Surity Training Complex - Phase 2 (from Training Center)	BOCC	165, 185	Capital Reserves	All		3 .	\$ 248,662 d) \$ 400,000 DD			3 .	\$	\$.	\$.	\$ 248,652,61 \$ domotion	
C.Behanito 3	PATE	Public Safety Training Complex - Phase 3 (K-9 Unit Training Facility) Public Safety Training Complex - Future	BOCC	165, 185	State Appropriation		Caministo	s .	\$.	3 .	\$ -	\$	5	5	\$ 6,040,000 (#)		
C1P000111	PSTC	Public Safety Training Complex - Future	BOCC	165, 185	State Appropriation	All	Candidate	š .	8	S .	S .	\$	\$.	S -	2 .	8	S .
C.Bosotta		FDT - Amelia Island linvironmental Pranding	Bucc	194, 197	ITDT Funds		Funded	3 .	\$ 9,500,000.00	\$ 12,000,000.00	* -	\$	* .	3	3	\$ 12,000,000 00	\$.
C19000112A		TDT - Amelia Island Environmental Branding TDT - Amelia Island Beach Front Parks Branding	BOCC BOCC	104, 197	TDT Funds TDT Funds	1.2	Committed - Future FY	5	3	3		3 .	\$	5			13
C1P0001128 C1P0001128		TDT - Amelia Island Beach Front Parks Branding	BOCC	195, 198	TDT Funds	1.2	Candidate	s .	s .	s .	\$.	s .	\$	\$	5 .	\$	s ·
"H'0001126"	-	FDT - American Busch Cultural Huntiger Visitor Enhancement	DOC.C.		1D1 Funds		Committed - Future FY	1 .	1 .	\$.	3 .	\$.	\$.	5	\$.	3	\$.
C[Prant]12C		TDT - American Busch Cultural Heritage Visitor Enhoncement	Bucc	-	TET Funds	1,2	C'andidate	3 .	5 .	3 .		\$.	\$.	5 .	\$.	1 .	\$.
C1P000113 C1P000114		Gravity Sewer Improvement Program Submersible Laft Station Conversion	BOCC	203	NAU Funds NAU Funds	2	Candidate Candidate	5	5	\$	5	5	5 .	\$.	\$ 5,000,000 00 \$ 2,350,000 00	\$ 5,000,000 00 \$ 2,350,000 00	5
CIP000115		Odor Control Unit - WTP	BOCC	205	NAU Funds	2	Candidate	5 .	\$	s dust	s .	\$.	s .	3 .	\$ 1,\$00,000.00		
C1P000116		1.ift Station Rehabilitation	BOCC	206	NAU Funds	2	Candidate	s .	3 .	5	s :	\$.	\$.	\$	\$ 175,000 00	\$ 175,000.00	5 .
CIP000117		South End Looping	BOCC	207	NAU Funds	2	Condidate	\$.	\$	5	\$.	\$.	\$	\$	\$ 750,000.00	\$ 750,000.00	
CIP000118 CIP000119		Drill Production (Vell - BPS Chlorine Tank Repairs	BOCC	208	NAU Funds NAU Funds	2	Candidate Candidate	\$	\$	5.45.4	\$	2	\$	2	\$ 300,000 00 \$ 220,000 00	\$ 300,000 00 \$ 220,000 00	
C1P000119		Increase system storage	BOCC	210	NAU Funds	2	Condidate	5 .	S .	A CA	S .	5	\$.	\$	\$ 1,250,000 00	\$ 1,250,000 00	5 .
C1P000121		Meter system upgrødes	BOCC	211	NAU Funds	2	Candidate	\$	\$. 0	No.	s .	5 .	\$	\$	\$ 2,450,000 00	\$ 2,450,000.00	\$.
CIP000122		IVTP instrumentation upgrades	BOCC	212	NAU Funds NAU Funds	2	Candidate Candidate	3 :	3	2	3	5 .	5 .	5 -	S 350,000 00 S 1,800,600 00	\$ 350,000 00 \$ 1,800,000 00	5 .
CIP000123 CIP000124	-	AC water piping upgrade to PVC Reject pond liner replacement	BOCC			2	Candidate	5	S e e	5	MO.	\$.	5	\$	S 750,000 00		
C)P000124		WTP treatment process install (Ph 2)	BOCC	215	NAU Funds	3	Candidate	\$.	5	5 .		S .	S	5	\$ 5,500,000 00	\$ 5,500,000 00	S
C1P000126		Acrobic digester rehab/coating	BOCC	216	NAU Funds	2	Candidata	\$ -	S final .	\$	\$ 1300	S .	S .	\$	\$ 400,000 00		
C1P000127		WWTP instrumentation upgrades	BOCC	217	NAU Funds	2	Candidate Candidate	\$	5		5	\$.	s .	5	\$ 785,000 00 \$ 1,240,000 00	\$ 785,000 00 - \$ 1,240,000 00	
CIP000128 CIP000129		Rehabilitation of existing WWTP pond Potential Plant Expansion	BOCC	219	NAU Funds NAU Funds	2	Candidate	\$.	2		s .	\$.	2	2	\$ 1,240,000 00 \$ 3,000,000 00	S 3,000,000 00	
C1P000130		Odor Control WWTP	BOCC	220	NAU Funda	2	Candidate	s .	S	\$	S .	\$.	S .	\$	\$ 650,000.00		
C)P000131		Reclaimed Water Pump Station Rehabilitation	BOCC		NAU Funds	2	Candidate	\$.	5	s .	\$.	\$	5 .	\$	\$ 140,000 00		
C1P000132		Existing Office Building Expansion	BOCC		NAU Funds	2	Candidate Funded	S .	\$ 40,000	5	\$	5 .	\$.	\$	\$ 383,000 00	\$ 383,000 00	\$.
C1P000133 C1P000134		Melton Nelson Bost Ramp Kinga Ferry Bost Remp	BOCC	122	Impact Fees	4	Candidate	5	S 40,000	10.	5	\$.	\$.	\$.	S 300,000 00	\$ 300,000,00	S .
CIP000135	-	Peters Point Park Improve	восс	137		2	Candidate	\$	Ph.	- ·	\$:	S -	\$.	\$	S .	\$.	\$.
CIP000136		Dec Dec Bartels Kayak Launeh	BOCC			1	Condidate	5	8	\$17	s .	s .	s .	\$.	\$ 40,000 00		
C19000137		Chik Casa Campus	BUCC	151 160		3	Condidate Funded	\$ 506.218.00	5 62T WHEN	5 621.430.90		5		3 .	\$ 74,000,000,00		
CIP000137	-	Civip Caster Catagres Civip Canter Catagres	BOCC	151, 160	Impact Fore	3	Funded	4.	7 pre pen (4)		3	\$.	5	3	5	\$ 1,129,664 (N) \$ 7,000,000 (n)	\$ 12,468,62 \$ [44,000,00
Claumi37		Civio Center Campias	BOCC		Capital Ruseries	. 3	Funded	-	308,000,00		3	\$.	3 .	1 .	\$	\$ Jahry, colinio (180)	\$ 4,000.00
*IP00H37		Class Copin Campus	Borr		Capital Keneryan - Builds	3	Fundal	3	100 is 41 00	2 (100,004-16)	5	\$.	1	5 .	1	\$ 100 000 (9)	
C1P000134		Interchange Road Interchange at 1-94 East	BOCC	91	Mobility Fees Mobility Fees	3		5		5	5	5	5	5	\$ 37,583,406.00 \$ 6,575,293.00		
CIPORIT39		Interchange at 1-95 East	Bocc		Fuel Taxes Transportate	All		8	-	\$ 2.441,250 00	\$ 945,00000	\$ 945 (214) 1/4	\$ 945,000 (NU	\$ 945,000 00	S 20,085/900 (N)		
Clianoi 30		Interehange at 1-99 East	BOCC		25% Surray Alboration		Durason - Additional Families	S/EL-	500	5 1, comp ficiel comp	\$ 1,000,000 do	\$ 1,809 000 66	\$ 1,000,000 on	\$ 1,86k1 000 an	\$ 4,000 photos (80)		
CIP000140		DSAP Western Loop Collector	BOCC		Mobility Fees	3	Candidate	The same of the sa	3	5 .	\$.	S -	\$	s .	S 7,185,330 56		
C1P000141 C1P000142		Northsouth Regional Center Arterial US 17 (northsouth regional center aretrial to 1-95)	BOCC		Mobility Fees Mobility Fees	1	Candidate	\$	3	\$	5	5	\$	\$	\$ 57,229,277 00 \$ 10,001,293 00		
C1P000143		Traffic Signals (10 intersections)	BOCC		Mobility Fees	3	Candida	S .	\$.	s .	S .	S -	S .	\$.	\$ 4,200,000 00	\$ 4,200,000.00	
CIP000144		Internal Shared Use Path System	BOCC	89	Mobility Fees	3	A STATE OF THE STA		S .	S .	S .	S .	\$.	8 -	S 14,574,240 00	\$ 14,574,240.00	
СПринц45		Fire Station (4)	BUCC	178	Capital Reserves	4	Control Control	1,666,519.27 2 505,000 to	5 1,786,176 73	\$ 1.786,176 73	\$.	3	3		\$	\$ 3,652,696.00	5 17,861.77
CIP000146		Fire Station 9th Fire Station Tributary (developer funded)	BOCC	168	Developer Funded	-	Funded	5 2 100,000,00	s 4,200,000 00	5 4.200,000,00	2	\$			5	\$ 2,500,000,00 \$ 4,200,000 on	
C1P000146		Fire Station Tributary	BOCC	168	Impact Fees 25% Surian Allocation		Funded	\$ 105,942.00	\$ 538,267 00	\$ 538,267.00	\$.	8	\$.	\$.	s .	\$ 644,309.00	\$ 2,235,094 63
*IP000147		Fire Stating 30	BOCC	169	25% Surian Allocation	400	Faneled	\$ 50,138.07	\$ 4,169,861 93		\$	5 .	5 .	5	5 .	\$ 5,964,121.00	\$ 59,339.83
CIPHHULA7		Fire Station 30	BOCC	140	Capital Reserves	3.40	Funded		5 .	\$ 250,000 DO					\$.	\$ 230,000 00 \$ 485 879 cm	\$ 2,500,00
C (Press) 47		Fire Station AD Fire Station 311	BUCC	169	Impect Four	1	Feede	5	\$ 155,538,00		\$	\$	5	5	\$	5 155,93 k 00 l	
CIP000148		Fire Station 70	BOCC	167	Capital Reserves	2	Funda	\$ 3,765,925 54	\$ 100,285.70		\$.	\$.	s .	5	s .	\$ 3,\$66,211.24	\$ 1,002 \$6
CIP000148		Fire Station 70	BOCC	167	Capital Reserves	2	Funda	\$ 2,500,000 00	5	s .	s .	\$	s .	\$.		\$ 2,500,000 00	s .
(Post)49		Yuler Regional Park Development	BOCC	139	Capital Reserves	1	Condidate Funded	\$ 702,890.57	\$ 1,097,109.43	S 1,997,109 43		3 .			\$ 35,000,000.00	\$ 35,000,000.00 \$ 2,791,000.00	
C[Posts]46		Yulos Ragamal Park Development Yulos Sports Cromples Expansion	Bocc	139	Mobility Fass	1	Candulate	\$ 192,879 57	3 1,397,109 43	3 1,997,109 43	\$	1	1	5	1	\$ 2,791,000.00	\$ 139,797,66
C1P000150		Nassau Station Park Development	BOCC	123, 130		3	Candidate	5	5	\$.	5 -	5	5 .	\$	\$ 254,160.00	\$ 254,160 00	S .
C(Pounts)		Blackrook Cove Park	BOCC	115	Developer Fundati	3	Committed - Future FY	\$.	\$ 933.k18 (0)	3 933,818.00	1	5	5 .	3		\$ 933,818.90	3 65,367 26
(Special 2)		Islackrosk Cong Park	BOCC	113	Impact Fem	3	Funded Proceedings	5 .	\$ 507,963.00	5 40,000,00					\$	\$ 40,000 80	
Cilbrate 121		Blackrock Cove Park	BOCC	113	Import Fees Capital Reserves	3	Partially Fundal	5	\$ 195,009.51		1	3		1	\$	\$ 507,963.00 \$ 195,099.51	
CIPUMO151		Blackrock ("ove Park	BUCC	115	Impact Fees	3	Pertuilly Funded	5	\$ 336,244 00	\$ 336,244.00	1	\$	\$	\$	5	\$ 336,244.00	\$ 23,537.08
CIPORITAL		Blackrock Covy Park	BOCC	115	Capital Reserves	3	Committed - Fature FY	\$	\$ 263,756.05	\$ 263,756.05	3			1 .	3	\$ 263.756.05	3 18,462.92
C1P000151		Blackrock Cove Park	BOCC		Capital Reserves	-3	Committeed - Future P Y	5	1 110 203 00	\$ 1,149,503 on			\$.	,		\$ 1,149,593.00	3 30,471 51
C1P000152 C1P000153		Liberty Cove Community Park	BOCC	132		3	Candidate	5	2	\$	5	5	5	5	S 14,000,000 00	S 14,000,000 00	3
C1P000154		Wildlight Community Park American Beach Historic Park	BOCC		Impact Fees	2	Funded	\$	S 303,550 00	\$ 303,550 00	5	5	\$	5	\$ 14,000,000 00	\$ 14,000,000 00 S	
C1P000155		BOCC Complex on 4th and Ash Stroot	BOCC	157		1	Candidate	5	S .	5 .	s -	5 .	S .	\$	\$ 2,500,000 00	\$ 2,500,000 00	S -
C1P000156		Historic Courthouse Generator	BOCC	149		1	Funded	\$ 293,717.00	\$	5 .	s .	\$ -	5 .	\$.	s .	\$ 293,717.00	
CIP000157		Solid Waste Automation, Recording, Transmission	BOCC	161		5	Candidate	5 .	\$ 11.469.225 00	S 11.469.325.00	5 .	S .	s .	\$	\$ 63,500.00	\$ 63,500 00	
Bendigs.	-	American Boach Water and Wastewater Improvements American Beach Water and Wastewater Improvements	BOCK	200	American Beach Funds	2	Funded Funded	\$	\$ 11,469,223.00			•				\$ 11 499,225,00	
C1P000159	CTRM3	Courtroom Buildout	Clark	152	State Appropriation	3	Funded	\$ 968,712.71			s .	5	S	\$	\$.	\$ 1,003,500.00	\$ 347.87
C1P000159	CTRM3	Courtroom Buildout	Clark	152	Impatt Fees	3	Funded	\$ 546,080 38			\$.	\$	S .	5	S .	\$ 562,500.00	
CJP000160		Fire Parking Structure	BOCC	164			Funded	\$	\$	\$.	2 -	\$.	s .	\$	s .	\$	S .
		Historic Courthouse Window Replacement	Clerk	155	25% Surtax Allocation	1	Funded Funded	S 329,463 00 S 172,212 #3	\$ 154,537.00 \$ 0.17			\$.	5	\$.	\$.	3 484,000 00	
C19000161																	
CIP000161 CIP000162 CIP000163		Solid Waste Installation of Replacement Office Headquarters Warehouse - Fire	BOCC	164	25% Surtax Allocation 25% Surtax Allocation	1	Funded	S 90,897 38	\$ 10,602 70		5	\$	\$	\$	\$	\$ 172,213 00 \$ 101,500 08	

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Proj No.	Project No.	Capital Improvement Praject Name	BOCC/Convitions oned Office	CIP Page No.	Funding Source Category	BIOCC District	Status		3425 CFWD to 25/26 (Projected Carryforward	25/36 Total Project Funding (Voor 1)	26/27 Total Project Femiling (Year 2)	27/28 Total Project Funding (Year 3)	29/29 Total Project Funding (Year 4)	29/30 Yotal Praject Funding (Year 5)	Candidate Projects (Unimeded)	Total Project and Caudidate Funding	Pulaya Operating/Mesintanean Costs
P000163	VSBLD	Headquarters Warehouse - Reseuc	BOCC		25% Surtax Allocation	3	Funded	5 90,897 38		\$ 10,602 70	s .	\$	\$	8	s -	\$ 101,500.08 \$ 10,000.00	\$ 106.00
P000164		Callahan "Town Center/Farmer's Market"	BOCC		25% Surtax Allocation	5	Funded	\$ 50,000 00 \$ 99,883 73	S 116 27	5 116 27	8		,	5 .	3 .	\$ 100,000 00	\$ 116
P000165		Bryceville Community Park Town Center	BOCC		25% Surtax Allocation	4	Funded	5 99,883 73	\$ 1,550,000.00		9	e	5	9	9	\$ 1,550,000 00	5
P000166		US 301-Crawford Road	BOCC	26	State Appropriation	4,5	Funded		S 232,500 00		3	9	\$	2	\$.	\$ 232,500 00	\$.
P000166		US 301-Crawford Road	BOCC Sheriff	181	Capital Reserves Capital Reserves	1	Funded	\$ 235,450.00	5 54,550 00		3	S .	s .	\$.	s .	\$ 290,000 00	S .
P000167		Sheriff - EOC Equipment Upgrade S.R. 200/ATA Widening	восс	25	State Appropriation	1,2	Funded	\$	\$ 1,200,000 00	\$ 1,200,000 00	s .	s	\$	\$.	S -	\$ 1,200,000 00	\$.
P000168		Pickett Street Connection	BOCC	85	interest (ppropriation)	5	Candidate	\$.	\$.	\$.	5 -	8 . !	\$.	S -	\$ 845,250.00	8 845,250 00	S .
P000170		Pine Street Pod Imp	BOCC		25% Surtax Allocation	4	Committed - Future FY	s .	\$ 120,000 00	\$ 120,000.00	S .	S - :	s .	\$.	5 1.110,438 00	\$ 1,230,438.00	\$.
P000171		Barnwell Road Ped Improvements	BOCC		25% Surtax Allocation	1	Committed - Future FY	\$.	\$ 200,000 00		S	S	s .	S .	\$ 1,958,521 00		S
P000172		Blackrock Road/Green Pine Int Imp	восс	37		3	Candidate	S .	\$ -	5 .	S -	S - !	\$	\$.	\$ 2,230,000 00	\$ 2,230,000 00	\$.
*WHI 7.3	TCON	Thomas Creek mangation propert	BOCC	Linit	Capital Reserves	3	Franded	\$.	\$ 1,000,000,00			\$		\$.	\$.		3 .
	70000	Thomas Creek mitigation project	ISCK*C*	108	Grant Funds (Foderal)		Funded	\$ 1,377,430,49			3	1			3 .		\$.
P000174		Dove Road Extension	BOCC	12	Capital Reserves	3	Funded	\$ 41,219 14			S .	\$	5	5	s .	\$ 460,000.00	\$ 511
P000175		Park Shade & Bleacher Structures	BOCC	125	25% Surtax Allocation	All	Funded	\$ 402,421 62				5	S .	\$	\$.	\$ 402,422.00	5 0
P000176	ARPA/NCPP6	IVRP Amphitheatre	BOCC	119, 131	Nassau Co Prosperity Pla	4	Funded	8 839,439 84		\$ 1,160,560 16	S .	\$.	S .	8		\$ 2,000,000 00	\$ 23,211
P000177	ARPA/NCPPI	Crawford Diamond Water Plant	BOCC	150	Nassau Co Prosperity Pla	5	Funded	\$ 4,500,000 00	8	S .	3	s	\$	5	<u>S</u>	\$ 4,500,000 00	5 .
PU00178	ARPA/NCPP7	4th Street Reinvention (SBDC Nassau Office)	восс	157	Nassau Co Prosperity Pla	1	Funded	\$ 54,443.04		\$ 1,945,556.96 \$ 149,742.29	3	S -		3	3 .	\$ 2,000,000 00 \$ 1.250,666 00	
Philipp 79	ARPA/NCPP3	Animal Central Comput Property Purchase and Preluminary Durign	Buch	134	Nassau Co Prespurey Ple	3	Punded	\$ 1,090,257.21							\$.		-
P080179		Anunal Posterol Campus Property Furchase and Preferencey Design	8007	154	Capital Reserves		Funded	3	\$ 3,458,142 (b) \$ 1,819.825 (c)		-	-		:	3	5 1,819,825 (0)	
POHI1 79		Animal Central Campus Property Purchase and Frehmmory Design	BUCC	124	Capital Repervos	3	Funded	3	3 1,500,000 00	\$ 1,500,7841 (b)				*	4	\$ 1,50m min m	-
PO(0)179		Animal Control Campus Property Purchase and Prahamary Design	BOCC	13-4	Capital Reservas			-	\$ 1 232,717.00	g 1,500,750 (m)	8 1,835,192 84	\$ 1,926,952.48			\$ 26 590 (881 00)		
PO10179		Assembl Control Campus Property Purchase and Preimostery Design	BOCC	134	Debt/Capital Reserves	- 3	Decision - Additional Funding	\$ 434,825 11	5 1,216,790 89	5 2,980,600,70 5 1,250,790 89	1,033,172,04	6		2		5 1,671,616 00	
P000180	ARPA/NCPP2	Sheriff Admin Site Remediation	BOCC	181 199	Nassau Co Prosperity Pla	All	Funded	\$ 629,048.50		S 973,662 50	5	\$		\$	5	S 1,600,711 00	\$.
P000181	ARPAINCPP4	Public Radio System Upgrade	BOCC	161, 185	Nassau Co Prosperity Pla Nassau Co Prosperity Pla	All	Funded	\$ 2,285,819.00		5	S .	S	\$	\$	\$	S 2,285,819 00	\$
P0001E1	ARPA/NCPP5	Public Radio System Upgrade	BOCC	187	Disease Co Prospertly Pla	All	Candidate	5	S .	5	S .	s	\$	5	\$ 500,000 00		\$.
P000182 P000183		Additional OTR (System Channel)	BOCC	188		All	Candidate	s .	s .	8.5	s .	\$	\$.	\$.	\$ 280,000 00		\$.
P000183		Replace Repeater Tower Antennas (10) Yulee-Callahan Microwave Link Dish Replacements	BOCC	321		All	Candidate	S .	\$	100	\$	S	\$	S .	\$ 100,000 00		\$.
P000185	-	Arrigo Boukivard Pedestrian Improvements	BOCC	61		2	Candidate	S .	\$	1	S .	s - !:	\$.	\$.	\$ 36,000 00	\$ 36,000.00	5 .
P0001#5	-	SR 200 Landscaped Median	BOCC	28	Developer Funded	2,3.5	Funded	S .	\$ 7,500,004 (8)	\$ 7,500,000	š .	s	S .	\$.	S .	\$ 7,500,000 00	\$ 1,000,000
P000187		Influent Dar Replacement	BOCC		NAU Funds	2	Condidate	s .	S James	2	No.	S	s ,	S .	\$ 325,000.00	\$ 325,000 00	\$.
P000188		Install Master Meter at Reclamed Pump Station	BOCC	221	NAU Funds	2	Candidate	\$.	S	s	1000	\$	\$.	\$.	\$ 125,000.00		\$
P000189		Replace Chemical Food System & Bldg Rehab	BOCC		NAU Funds	2	Candidate	\$.	\$ 100	S .	3	S		S .	\$ 176,000 00		\$
P000190		Alternate Effluent Disposal Study	BOCC		NAU Funds	2	Candidate	\$.	5 //	\$ 160	\$ -	5	s .	S -	\$ 60,000 00	\$ 60,000 00	\$.
P000191		Replace Secondary Effuent Disposal Pipe	BOCC		NAU Funds	2	Candidate	\$	S	Acres -	\$	S	. 2	\$.	\$ 1,700,000 00		5 .
PQ00192		Install Emergency Interconnect	BOCC		NAU Funds	2	Candidate	\$	S		\$	\$	S .	S .	\$ 450,000.00		s .
P000193		Additional Chlorine Contact Tank Capacity	BOCC		NAU Funds	2	Candidate	5	S The state of	3	S .	\$	5	\$	\$ 150,000 00		S
P000194		NAU Meter replacement program (Annually)	BOCC		NAU Funds	2	Funded	\$ 50,000.00			\$ 50,000 00	\$ 50,000 00	\$ 50,000 00	\$.	5 ,	\$ 250,000 00 \$ 500,000 00	\$.
P000195		NAU Firehydrant replacement program (Annually)	BOCC	-	NAU Funds	2	Funded	\$ 100,000 00	\$ 1	5 100,000 00	S 100,000 00	\$ 100,000 00	00 000,001	3	2	\$ 500,000 00	
P000196		P25 Communication System Upgrades (Annually)	BOCC	-	Capital Reserves	Alt	Funded	S	5 331,978 00	\$ 520,000 00 331,978 00	\$ 750,000 00	\$ 750,000 00	\$ 750,000 00		5	\$ 2,770,000 00	
P000197		Fire Boat (Impact Fees)	BOCC	-	Impact Fees	1,2	Decision	5	995,936 00		3 .		,	9	ė .	\$ 995,936 00	
P000197	PRT25	Fire Boat	BOCC	-	Grant Funds (Fodoral)	1,2	Decision	S	995,036 00	999,936 00	3				9	s 993,936 00	•
P000198		Sheriff Cruiser Laptop Replacements	Sheriff	108	Ocneral Fund Revenues	All	Decision	S CO		S 130,000 00	9 .			5	5	\$ 130,000 00	\$.
P000199	TC002	Thomas Creek (match)	BOCC	62	Capital Reserves	3	Candidate	5 (3)				9	\$	\$	\$ 600,000 00		2
P000200		Citrona Dr Corridor Redesign	BOCC	60		-	Candidate	8 92136	5 6 60	9	9	9	2	2	\$ 400,000 00	\$ 400,000 00	\$.
P000201 P000202		Woods Lanc Rail Crossing Realignment Sheriff Body Cameras	Shoriff	- 00	General Fund Revenues	All	Decision	Mary 100		\$.	3 .	S	5	\$.	\$.	s .	š -
P000203		Sandy Ridge ROW acquisition	BOCC	-	Capital Reserves	3		147,000 0	(B) ^(p)	S .	\$.	\$. !	s .	\$.	\$.	\$ 147,000 00	s .
Prices204		W guyale Government Compus	BOCC		Capital Reserves	4,5	Funded	5	1 300 (SURE OR)	\$ 1,300,000 (#)	1	\$	1	\$.	\$.	\$ 1,300,000.00	\$.
P100204		Wasterde Covernment Campus	HOCK		Crobs/Cappted Reserves	4.5	Funded	5	375,000 00	\$ 275,000 00		\$		\$.	\$	\$ 275 (90) 00	3 .
PHYNONIA		Westpade Government Compan	BARCC		25% Surtax Allocation	4,5	Decusion - Additional Familian	8 / 100	W	\$ 1,333,333.33		5 1,333,333.33 1		5 .	1 .	\$ 1,904,999.00	5
P(h)(12(14		Westside Granness Campus	BOCC		Capital Reserves	4,5	Dougston - Ashlistian Franchise	5 / -	5	\$ 1,000,000,00	\$ 1,000,000 00	\$		3 .		\$ 2,000 000 00	5 .
P000205	TBD for next pro	OJ .		1			The same of the sa	A CONTRACTOR OF THE PARTY OF TH	5	5 -	8 .	s	s ·	\$.	5	8	S
P00020d		500 Year Storm Drainage Projects (13 total)	BOCC		Capital Reserves	All	Decision - Additional Fee Many	S. Comments	750,000 00	\$ 1,500,000 00	S .	S - 13		s .	S .	\$ 1,500,000 00	8
P000207		New Beach Access	BOCC	-	Capital Reserves		Decision	3	5	\$ 150,000 00	3 .	2			3	\$ 150,000 00 \$ 10,000,000 00	
000208		Fire Station US17/95	BOCC				Candidate.	<u>s</u> .	3	S .		3		3 .	\$ 10,000,000 00 \$ 10,000,000 00	S 10,000,000 00 S	
000209		Fire Station ENCPA Central	восс	-			Castella	- ·		5 .	5	3			\$ 10,000,000 00	\$ 10,000,000 00	
000210		Fire Station ENCPA Resort	BOCC	-		1	andidate	100	\$	5	8	\$		2	\$ 10,000,000 00	S 10,000,000 00	
0000211		Fire Station Crawford/US301	BOCC			400	Condidate	5'8	\$	\$	5	\$	5	\$.	\$ 10,000,000 00	\$ 10,000,000 00	
000212		Fire Station US90/CR121	Sheriff	-		1000	Candidate	2 7	8	\$	S	5	\$	\$	\$	\$	
0000213	-	NCSO Field Offices/Substations Beach Harmonization/TDT Projects	BOCC	1		- Tarana	Candidate	5	\$.	s .	s .	5 - 1	\$	\$.	5	\$.	
000214		Perimeter Fence at Detention Center	Sheriff			-	Candidate	S .	S .	S .	S .	S - !	5	\$.	\$ 500,000.00	\$ 500,000 00	
000215		Utility Undergrounding	BOCC	10	Capital Reserves	3.4.5	Flagded	S .	8	S 193,278 00	\$	\$	\$.	S .	\$	S 193,278 00	
int and	DDMP	Dramage Ditch Maintenance Program	BOCC		Fuel Taxes- Transportate		Marian A	8 .	s .	\$ 720,000 00	S 738,000 00	\$ 756,450.00	\$ 775,361 25	S 794,745 28	s .	S 3,784,556 53	s .
ant		Storm Drain Program	BOCC	103	Fuel Taxes- Transportate	All	Department	8 .	\$.	S 400,000 00	5 .	š	3	8	s	\$ 400,000 00	S .
APR I	OBCHP	The Sud	BOCC		Fuel Taxes. Tremperatus	All	Comment & Future 1.1	3	3	5 .	\$ 1,541,523.00	\$				5 1,541,523 00	5 .
nest 2	DECIP	Chip fies)	SOCO*	102	Fuel Taxes- Transportate	Att	Crossnella Elleratiff	\$.	3 .	\$.	\$.	3 1,755,614.08 1		3 .		\$ 1,755,614.00	5 .
upi	DECHP	Chip Stal	DixCC	103	Food Taxos. Transportate	All	Constitute on FY	\$.	5 .	3	3 -	3 . 3	2,901,400.00			\$ 2,001,400.00	1
N. See	CACHP	C'hip Soel	(ICK')	98	Fuel Taxes- Transportate	All	Ducssion - Additional FY Furning	8	5 .	\$.	5 .			\$ 2,061,442.00		\$ 2,061,442,00	
	DBCHP	Chap Seal	DOCC	99	Fuel Taxes- Transporters	All		3 .	\$ 1,230,766.00	\$ 1,230,766.00	3 .					\$ 1,230,706 on	
w#5	DHCHP	Chip Soul	DOCC	100	Fuel Taxes-Transportate	AB	Committed - Future FY	9		\$ 1,432,088.00		3 - 1			,	9 1.452 (03.00)	
	1.&0	Pavement Management	BOCC		Fuel Taxes- Transportate			5 .	5 .	\$ 3,667,907.00	3	3		3		S 3,667,907 00	
	L&O	Pavement Management	BOCC		Fuel Taxes- Transportate	All		8 .		\$ 1,200,000 00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			3 .		\$ 1,200,000 00	
ni6	(1.2.1)	Pavement Management	BOCC.		Fuel Taxes. Transportate		Committed - Puture FY		3	-	\$ 3,819,345 00					\$ 3,819,345.00 \$ 1,200,000.00	*
ast6	1.40	Payament Management	BOCC	Approvin	Puni Taxes-Transportate		Committed - Future FY	3			\$ 1,260,000,00	3 200 000					ě .
	1,&0	Pavament Management	BOCC		Fuel Taxes- Transportate			5 .	5 .	3 .	3 .	5 3,969,926 00 3				S 3,969,926 00 S 1,200,000 00	5
nt7	L&O	Pavement Management	BOCC	Appendix	Fuel Taxes- Transportate	All	Committed - Future FY	3	2 .	3	3	5 1,200,000 00 3	4,126,723.00	•		\$ 1,200,000 00	\$
M	1.80	Pavament Management	ByCC	Appendix	Fuel Taxes- Fransportate	All	Committed - Future FY			4	•		3 1,2000,0000,000			5 1,200,000,00	\$
	Laci	Peysment Managament	80CC		Fuel Texas-Teamportate		Consumed - Future FY					· · · · · · · · · · · · · · · · · · ·	1,200,000	\$ 4,293,872.00		s 4,293,872 00	\$
	LEO	Pavement Nanagement	BOCC		Fuel Taxes - Transportate		Decision - Additional FY Funding Decision - Additional FY Funding	0		3 .	3 .			\$ 1,200,000 00		S 1,200,000 00	\$
	L,EO	Pavement Management	HOC.	Appendix	Fuel Taxes- Transportate				\$ 3.520,880 m	\$ 3.520,880,00	5	1		1,200,000 00	2	\$ 3,520,840.00	3
iiii e					Fuel Taxes-Transportata		It minds	-			-						
	L&O L&O	(ran megat Managament Pavament Managament	BOCC	Annente	Fuel Texas Transportati	AR	Functor	3	1,200 000 00	3 1,200,000 on	5	5		8	\$	\$ 1,200,000 00	3

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