

RESOLUTION 2025- 173

A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL
IMPROVEMENT PLAN (CIP) IN COMPLIANCE WITH ADOPTED
FINANCIAL POLICIES; PROVIDING AN EFFECTIVE DATE

WHEREAS the Board of County Commissioners adopted certain financial policies pursuant to Resolution 2025-097, as amended, providing the necessary framework for sound financial management practices, careful fiscal planning and healthy long-term financial management of all County resources and activities. Financial policies provide a comprehensive approach to financial management to the betterment of Nassau County citizens; and

WHEREAS the Board of County Commissioners held a public meeting discussing revisions to the Five-year Capital Improvement Plan. The proposed Capital Improvement Plan for the five fiscal years 2025/2026-2029/2030 totals \$277,887,743 with fiscal year 2025/2026 at \$221,521,529 of which \$11,891,313 are new decision items; and

WHEREAS the timing and completeness of capital projects shall depend on future bids received as a result of future supply chain, marketplace prices and labor availability; and

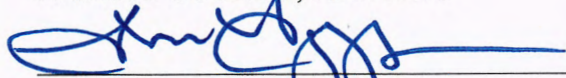
WHEREAS Section V(8), Capital Improvement Policy states:

“If additions or deletions to the adopted Capital Improvement Plan (CIP) are needed more frequently than annually, these changes shall be by a Resolution of the Board of County Commissioners amending the annually adopted Capital Improvements Program Resolution and action taken to ensure compliance with Florida Statutes regarding growth management.”

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners, Nassau County, Florida in regular session duly assembled on the 22nd day of September 2025 that:

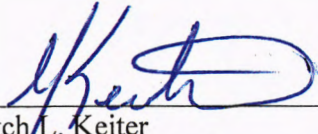
1. The Five-Year Capital Improvement Plan for fiscal years 2025/2026-2029/2030 be adopted per Exhibit “A” attached hereto and shall become effective upon adoption.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



A.M. “Hupp” Huppman
Its: Chairman

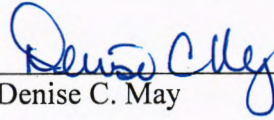
Attest as to Chairman's signature:



Mitch L. Keiter

Its: Ex-Officio Clerk

Approved as to form and legality by the
Nassau County Attorney:



Denise C. May

CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 Through 2029/2030

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Proj No.	Construction Project Name	Capital Improvement Project Name	BOCC/Committee and Office	CIP Page No.	Funding Source Category	BOCC District	Status	Expenditure (Prior to FY 2025 YTD)	2025 CFWD to 2025 (Projected Carryover)	2026 Total Project Funding (Year 1)	2027 Total Project Funding (Year 2)	2028 Total Project Funding (Year 3)	2029 Total Project Funding (Year 4)	2030 Total Project Funding (Year 5)	Candidate Projects (Unfunded)	Total Project and Candidate Funding	Public Operating/Maintenance Costs	
CI000163	YSBID	Headquarters Warehouse - Renovation	BOCC	164	25% Surplus Allocation	3	Funded	\$ 90,897.18	\$ 10,602.70	\$ 10,602.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,500.00	\$ 100.00	
CI000164		Callahan "Farm Center/Farmers Market"	BOCC	137	25% Surplus Allocation	5	Funded	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	
CI000165		Bryantville Community Park Town Center	BOCC	126	25% Surplus Allocation	4	Funded	\$ 99,883.73	\$ 116.27	\$ 116.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 1.16	
CI000166		US 101 Crawford Road	BOCC	26	State Appropriation	4.5	Funded	\$ -	\$ 1,530,000.00	\$ 1,530,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,530,000.00	\$ -	
CI000168		US 101 Crawford Road	BOCC	26	Capital Reserves	4.5	Funded	\$ -	\$ 232,500.00	\$ 232,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232,500.00	\$ -	
CI000170		Sherrill - EOC Equipment Upgrade	BOCC	181	Capital Reserves	3	Funded	\$ 235,450.00	\$ 34,550.00	\$ 34,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -	
CI000168		S.R. 2006A1A Widening	BOCC	25	State Appropriation	1.5	Funded	\$ -	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	
CI000169		Pickett Street Construction	BOCC	65			Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000170		Pine Street Ped Imp.	BOCC	33-64	25% Surplus Allocation	4	Committed - Future FY	\$ -	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00	\$ -	
CI000171		Barnwell Road Ped Improvements	BOCC	60	25% Surplus Allocation	1	Committed - Future FY	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	
CI000172		Blackrock Road/Grain Pine Int. Imp.	BOCC	37			Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000173	TC090	Thomas Creek mitigation project	BOCC	108	Capital Reserves	5	Funded	\$ 1,397,420.49	\$ 22,599.51	\$ 25,599.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,420,000.00	\$ -	
CI000173	TC090	Thomas Creek mitigation project	BOCC	108	Grain Funds (Federal)	5	Funded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000174		Dove Road Extension	BOCC	12	Capital Reserves	3	Funded	\$ 41,219.14	\$ 418,780.86	\$ 418,780.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000.00	\$ 511.36	
CI000175		Park Shade & Bleacher Structures	BOCC	125	25% Surplus Allocation	All	Funded	\$ 402,421.62	\$ 0.38	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,422.00	\$ 0.00	
CI000176	ARPANCP91	Crawford Dammed Water Plan	BOCC	119-131	Nassau Co Prosperity Plan	4	Funded	\$ 439,439.84	\$ 1,169,569.16	\$ 1,169,569.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,609,000.00	\$ 22,217.20	
CI000177	ARPANCP91	Crawford Dammed Water Plan	BOCC	119	Nassau Co Prosperity Plan	5	Funded	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00	\$ -	
CI000178	ARPANCP91	4th Street Reconstruction (BDC Nassau Office)	BOCC	157	Nassau Co Prosperity Plan	1	Funded	\$ 54,443.04	\$ 1,045,556.96	\$ 1,045,556.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	
CI000179	ARPANCP91	Animal Control Campus Property Purchase and Preliminary Design	BOCC	154	Nassau Co Prosperity Plan	3	Funded	\$ 1,090,287.21	\$ 159,742.79	\$ 1,250,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,030.00	\$ -	
CI000179	ARPANCP91	Animal Control Campus Property Purchase and Preliminary Design	BOCC	154	Capital Reserves	3	Funded	\$ -	\$ 3,158,142.00	\$ 3,158,142.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,158,142.00	\$ -	
CI000179	ARPANCP91	Animal Control Campus Property Purchase and Preliminary Design	BOCC	154	Capital Reserves	3	Funded	\$ -	\$ 1,819,825.00	\$ 1,819,825.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,819,825.00	\$ -	
CI000179	ARPANCP91	Animal Control Campus Property Purchase and Preliminary Design	BOCC	154	Capital Reserves	1	Funded	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	
CI000179	ARPANCP91	Animal Control Campus Property Purchase and Preliminary Design	BOCC	154	State Capital Reserves	3	Decision - Additional Funding	\$ -	\$ 1,232,712.00	\$ 2,982,850.20	\$ 1,935,192.84	\$ 1,926,954.48	\$ -	\$ -	\$ 26,500,000.00	\$ 35,352,899.52	\$ -	
CI000180	ARPANCP91	Sherrill Admin Site Renovation	BOCC	180	Nassau Co Prosperity Plan	3	Funded	\$ 434,825.11	\$ 1,216,790.89	\$ 1,260,616.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,695,416.00	\$ -	
CI000181	ARPANCP91	Pulse Radio System Upgrade	BOCC	181, 183	Nassau Co Prosperity Plan	All	Funded	\$ 639,048.50	\$ 971,662.50	\$ 971,662.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,610,711.00	\$ -	
CI000181	ARPANCP91	Pulse Radio System Upgrade	BOCC	181, 183	Nassau Co Prosperity Plan	All	Funded	\$ 2,285,819.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285,819.00	\$ -	
CI000182		Additional QTR (System Channel)	BOCC	187		All	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	
CI000183		Repeater Repeater Tower Antennas (10)	BOCC	188		All	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000.00	\$ -	
CI000184		Yates/Culbertson Intersecting Link Data Replacements	BOCC	188		All	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	
CI000185		Arringo Boulevard Pedestrian Improvements	BOCC	61		2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,000.00	\$ -	
CI000186		SR 300 Landscaped Median	BOCC	28	Developer Funded	2,3,5	Funded	\$ -	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000.00	\$ 1,000,000.00	
CI000187		Inshore Bar Replacement	BOCC	220	NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	\$ -	
CI000188		Install Marine Motor at Reclaimed Pump Station	BOCC	221	NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00	\$ -	
CI000189		Replaces Chemical Feed System & Bldg Rehab	BOCC	222	NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,000.00	\$ -	
CI000190		Alternate Effluent Disposal Study	BOCC		NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	
CI000191		Replaces Secondary Effluent Disposal Pipe	BOCC		NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	\$ -	
CI000192		Install Emergency Interconnect	BOCC		NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,000.00	\$ -	
CI000193		Additional Chlorine Contact Tank Capacity	BOCC		NAU Funds	2	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	
CI000194		NAU Motor replacement program (Annually)	BOCC		NAU Funds	2	Funded	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 250,000.00	\$ -	
CI000195		NAU Fuel/air replacement program (Annually)	BOCC		NAU Funds	2	Funded	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 500,000.00	\$ -	
CI000196		P21 Communication System Upgrade (Annually)	BOCC		Capital Reserves	All	Funded	\$ -	\$ 570,000.00	\$ 570,000.00	\$ -	\$ 750,000.00	\$ -	\$ 750,000.00	\$ -	\$ 3,770,000.00	\$ -	
CI000197	PRK75	Pace Boat (Impact Fees)	BOCC		Impact Fees	1,2	Decision	\$ -	\$ 331,978.00	\$ 331,978.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 331,978.00	\$ -	
CI000197	PRK75	Pace Boat	BOCC		Grant Funds (Federal)	1,2	Decision	\$ -	\$ 995,936.00	\$ 995,936.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995,936.00	\$ -	
CI000198		Sherrill Cranes - Laying Replacements	BOCC		General Fund Revenues	All	Decision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000199	TC002	Thomas Creek (Inter.)	BOCC	108	Capital Reserves	5	Funded	\$ -	\$ 130,000.00	\$ 130,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00	\$ -	
CI000200		Carson Dr Corridor Redesign	BOCC	62		1	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	
CI000201		Woods Lane Road Crossing Realignment	BOCC	66			Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	
CI000202		Sherrill Body Cameras	BOCC		General Fund Revenues	All	Decision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000203		Sturdy Edge ROW Acquisition	BOCC		Capital Reserves	3	Funded	\$ 147,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,000.00	\$ -	
CI000204		Weymouth Governance Campus	BOCC		Capital Reserves	4,5	Funded	\$ -	\$ 1,900,000.00	\$ 1,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000.00	\$ -	
CI000204		Weymouth Governance Campus	BOCC		Duke's Capital Reserves	4,5	Funded	\$ -	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00	\$ -	
CI000204		Weymouth Governance Campus	BOCC		25% Surplus Allocation	4,5	Decision - Additional Funding	\$ -	\$ 1,353,333.33	\$ 1,353,333.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,578,333.33	\$ -	
CI000204		Weymouth Governance Campus	BOCC		Capital Reserves	4,5	Decision - Additional Funding	\$ -	\$ 1,220,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000.00	\$ -	
CI000205	TBD for next year		BOCC				Funded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000206		500 Year Storm Drainage Projects (13 total)	BOCC		Capital Reserves	All	Decision - Additional Funding	\$ -	\$ 750,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	
CI000207		New Beach Access	BOCC		Capital Reserves		Decision	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	
CI000208		Pace Station US 1905	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	
CI000209		Pace Station - ENCPA Central	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	
CI000210		Pace Station - ENCPA Resort	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	
CI000211		Pace Station - Crawford/US 101	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	
CI000212		Pace Station - US 905/CL 11	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	
CI000213		NCSO Field Office/Substation	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000214		Beach Harmonization/TOT Projects	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CI000215		Pennmar Fences at Detention Center	BOCC				Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
CI000216		Utility Undergrounding	BOCC	10	Capital Reserves	3,4,5	Funded	\$ -	\$ 193,278.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,278.00	\$ -	
Item	DDMP	Debris/Ditch Maintenance Program	BOCC	103	Fuel Taxes - Transportation	All	Decision	\$ -	\$ 730,000.00	\$ 730,000.00	\$ 756,450.00	\$ 775,361.25	\$ 794,745.28	\$ -	\$ 3,784,556.53	\$ -		
Item		Storm Drain Program	BOCC	103	Fuel Taxes - Transportation	All	Decision	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	103	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,541,523.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	103	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,755,614.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,400.00	\$ -		
Item	GRUPP	Chip Seal	BOCC	98	Fuel Taxes - Transportation	All	Decision - Additional FY Funding	\$ -</										